

BUDGET PROJECTION WORKSHEET

To establish a new non-general fund

FUND NAME:

<i>Purpose of Fund</i>	
<i>Source of Revenue</i>	
<i>Types of Expenditures</i>	
<i>Types of Activities</i>	

Indirect Cost Paid? Yes No
If yes, what percentage: _____

REVENUE

FUND	ORG	ACCT	PROG	ESTIMATED AMOUNT

Total Estimated Revenue: _____

EXPENDITURES

FUND	ORG	ACCT	PROG	ESTIMATED AMOUNT

Total Estimated Expenditures: _____

Submitted By	Department	Division

Approved by (VP/President): _____